QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2024

Department

: Department of Environment and Natural Resources (DENR)

Agency/Entity

: Mines and Geosciences Bureau

Operating Unit

: Regional Office - VI

Organization Code (UACS)

: 10 003 0300006

Particulars	UACS	Physical Target (Budget Year)						Physical Ad	ccomplishme				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2024	Remarks
1 MINERAL RESOURCES ENFORCEMENT AND REGULATORY	2	3	4	5	6	7	8	9	10	11	12	13	14
PROGRAM	3101000000000000		7						-				
OO : Natural Resources Sustainably Managed						10-10-10-11-11-11-11-11-11-11-11-11-11-1					740.00.000		
Outcome Indicator(s)						******************************	***************************************			-			
Percentage increase in the revenues of government	-								-			-	The second secon
from mineral resources development			-						73° *0. \$117 (0.01 to) (1.01 to 6.01 \$1.01 to 6.01			-	
Percentage of monitored mining permits/contracts		0.0%	0.0%	0.0%	75.0%	75.0%							
complying with laws, rules and regulations							-			ļ			
Output Indicator(s)													
Mining applications (including other		20	24	24	27	95	31	45					
mining rights related applications) approved/			-					42			76	32	Numerous applications received
denied/endorsed within the prescribed period												_	
Number of mining permits/contracts	-	20	26	28	10								-
moritored		20	20	20	10	84	27	35			62	16	Permits located in adjacent areas we monitored in one travel period.
WINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT			ļ										monitored in one travel period,
PROGRAM	310200000000000												
OO : Natural Resources Sustainably Managed Outcome Indicator(s)													
Number of LGUs informed of their geology and													
mineral potential					1	1					Martin Company (no. 100 pt.) and an all an analysis of the special and an analysis of the special analysis of the special and an analysis of the special and an analysis of the special analysis of the special and an analysis of the special analys		
Output Indicator(s)		-											
									90-016 000000				
Percentage of total Philippine area surveyed		0.00%	0.00%	0.00%	0.00%	0.00%							
for geology and mineral potential						WITH COMMERCE AND ADDRESS OF THE PARTY OF TH	1						
Number of new mineral reservation areas assessed/			1		1	2	-	1			1	0	
endorsed for declaration													
SEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems	220000000000000000000000000000000000000												
Improved Outcome Indicator(s)													
Percentage of LGUs that included geohazard	-				79%	79%							
information in their Disaster Risk Reduction and					1876	79%							
Mitigation Plan, Comprehensive Land Use Plan.	-												
and/or Development Plans	-												
Output Indicator(s)			-								The evilation of the second		
Number of cities and municipalities where			2					1					
vulnerabilities and risk assessments were			2	1	1	4		2			2	0	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
conducted								-	1				17
Number of LGUs (cities/municipalities) provided with			3	3	1	7 cities/		4			4	1	Schedule allowed for the conduct of IEC
information, education, and communication campaigns													in one more LGU
information, education, and communication campaigns						municipalities							
on geohazards	AND THE PARTY OF T		F-8 10- 10- 10- 10- 10- 10- 10- 10- 10				The second second second						
Number of LGUs assessed for groundwater				3		3 cities/				************			
resources and vulnerability					-	municipalities							

Date: July 9, 2024 03:31 PM

In coordination with:

GLENN L. UMIPIG
OIC Chief, FAD in Concurrent Capacity as Chief, Finance Section
Date: July 9, 2024 03:31 PM

CECILA L. CCHAVO-SAYCON

OIC Regional Director Date: July 9, 2024 03:35 PM